

Tracking Progress					
Department of Corrections		Goal Number	Performance Goal		
			2015	2016	2017
Tribal-Parole Pilot Project				Projected	Projected
	Percent of offenders who successfully complete parole (2014 baseline - 50%)	#2	Proj. - 52% Actual - 89%	Proj. - 75% Actual - 46%	50%
Parole Services Evidence-Based Practices					
	Percent of parolee contacts that meet or exceed contact standards for assigned supervision level (2014 baseline is 83%)	#1, #2, #3	Proj. - 90% Actual - 98%	Proj. - 98% Actual - 99%	98%
Earned Discharge Credits					
	Parolee end of year count. (2013 baseline 2834)	#1, #2, #3	Proj. - 2602 Actual - 2548	Proj. - 2557 Actual - 2671	2697
Graduated Sanctions Parole					
	Percent of parolees sanctioned with a return to prison (2014 baseline 15.5%)	#1, #2, #3	Proj. - 14.7% Actual -12.7%	Proj. - 12.7% Actual -13.7%	13.70%
Department of Social Services		Goal Number	Performance Goal		
			Circuit Court		
Criminal Thinking Programs					
	Develop criminal thinking services across SD for justice involved populations according to estimates provided by UJS	#1	Circuit 1=47 Circuit 2=86	Circuit 3=66 Circuit 4=70	Circuit 5=67 Circuit 6=39 Circuit 7=135
Substance Abuse					
	Develop accessible evidence-based substance abuse services for justice involved populations according to estimated numbers from UJS.	#1	Circuit 1=47 Circuit 2=86	Circuit 3=66 Circuit 4=70	Circuit 5=67 Circuit 6=39 Circuit 7=135
Rural Pilot Program					
	Develop accessible evidence-based substance abuse services tailored to rural SD for justice involved populations through two rural pilot programs.	#1	<i>Provide substance abuse treatment services in rural areas based on need.</i>		
Unified Judicial System		Goal Number	Performance Goal		
			2014	2015	2016
Drug Court					
	Expanded capacity goals	#1, #2, #3	180	245	290
Evidence-Based Practice					

	1. Utilize Resources and Manage Offenders Based on Evidence Supported Practices; 2. Focus Resources on High-Risk/High-Needs population; 3. Percent of Probation contacts that meet or exceed standards for assigned supervision level.	#1, #2, #3	90%	95%	100%
	Number and percent of CSOs receiving annual training on evidence-based practices.	#1, #2, #3	100%	100%	100%
	Percent of LSI-Rs Administered to Felony Offenders	#1, #2, #3	100%	100%	100%

Veterans

	1. Identify Veteran Population in the Criminal Justice System 2. Identify 100% of Veterans pleading guilty to a Class 1 Misdemeanor or Felony.	#1	3 Clients	5 Clients	10 Clients
		Goal Number	Performance Goal		
			Circuit Court District		

Presumptive Probation

	1. Serve Offenders in the community with Expanded Treatment Options. 2. Reserve DOC Resources for Offenders that Represent a Risk to Public Safety 3. Goal is to reduce the number of offenders sent directly to the penitentiary on Class 5 and Class 6 felonies.	#1, #2, #3	1st=47 2nd=86	3rd=66 4th=70	5th=67 6th=39 7th=135
Aggravated	Hold most severe DUI Offenders accountable to protect Public Safety	#1, #2, #3	<i>Performance goals are in development- pending baseline data.</i>		

DOC Performance Measures

Sentencing- For crimes with date of offense on or after 7/1/2013; limited to class 5 and 6 felonies, except DWI 6 (4N)-Admission and Release numbers are based on the most serious crime. Average length of stay is based on a single crime to the first release and excludes suspended imposition/suspended executions (SIS/SES).

	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Third-degree burglary prison sentences 22-32-8				
New Admissions	12	15	14	
Probation Violators (new & w/new)	1	4	14	
Average length of sentence	47 months	53 months	54 months	
Releases	1	9	25	

Average length of stay	6 months	7 months	10 Months	
Distribution of controlled substances prison sentences 22-42-3 & 22-42-4 (Excluding Minor)				
New Admissions	1	2	3	
Probation Violators (new & w/new)	0	1	1	
Average length of sentence	24 months	52 months	39 months	
Releases	1	3	3	
Average length of stay	3 months	3 months	6 months	
Grand theft prison sentences 22-30A-17 & Class 5 or 6				
New Admissions	4	10	15	
Probation Violators (new & w/new)	0	7	15	
Average length of sentence	42 months	29 months	40 months	
Releases	NA	5	22	
Average length of stay	NA	5 months	8 months	
Possession of controlled substances prison sentences 22-42-5				
New Admissions	29	59	66	
Probation Violators (new & w/new)	7	45	113	
Average length of sentence	50 months	48 months	50 months	
Releases	9	44	114	
Average length of stay	4 months	6 months	7 months	
Ingestion prison sentences 22-42-5.1				
New Admissions	18	33	74	
Probation Violators (new & w/new)	4	42	125	
Average length of sentence	45 months	46 months	50 months	
Releases (New and Probation Violations)	NA	30	90	
Average length of stay	NA	8 months	7 months	
Class 5 & 6 felonies without presumption of probation 22-6-11				
New Admissions	32	94	109	
Probation Violators (new & w/new)	14	49	105	
Average length of sentence	32 months	38 months	35 months	
Releases (New and Probation Violations)	15	85	181	
Average length of stay	3 months	6 months	6 months	
Class 5 & 6 felonies with presumption of probation 22-6-11 (Excludes those crimes listed individually above)				
New Admissions	103	43	37	
Probation Violators (new & w/new)	27	26	28	
Average length of sentence	37 months	30 months	30 months	
Releases (New and Probation Violations)	30	41	59	
Average length of stay	3 months	7 months	7 months	
DUI 6th w/n 25 years prison sentences 32-23-4.9 (4N)				
New Admissions	12	19	24	
Probation Violators (new & w/new)	0	1	3	
Average length of sentence	89 months	79 months	88 months	
Releases (New and Probation Violations)	NA	5	33	
Average length of stay	NA	11 months	13 months	
Tribal Parole Pilot				

	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of pilot programs established	1	1	1	
Number of offenders on pilot caseload during reporting period	No Data Available (NDA)	61	67	
Compliance/Revocation Rates				
Number without a policy-driven response	NDA	34	47	
Percentage without a policy-driven response	NDA	55.7%	70.1%	
Number of parolees sanctioned in community	NDA	25	11	
Percentage of parolees sanctioned in community	NDA	41.0%	16.4%	
Number of parolees with a violation/revocation report	NDA	2	9	
Percentage of parolees with a violation/revocation report	NDA	3%	13%	
Absconding Information				
Number without an absconder incident	NDA	59	59	
Percentage without an absconder incident	NDA	96.7%	88.1%	
Number of offenders discharged from the Tribal Pilot	NDA	19	13	
Number of offenders discharged from supervision (Term Expires)	NDA	17	6	
Percentage of offenders discharged from supervision	NDA	89%	46%	
Number of offenders returning to prison as a technical violator or violator with a new sentence	NDA	1	6	
Percentage of offenders returning to prison as a technical violator or violator with a new sentence	NDA	5%	46%	
Number of offenders returning to prison for a new conviction but no violation	NDA	1	1	
Percentage of offenders returning to prison for a new conviction but no violation	NDA	5%	8%	
Parole Evidence Based Practices				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of risk and needs assessments (RNA) completed	8596	8468	8612	
Number of parolees assessed with RNA tool	3814	3608	3624	
Percentage of parolees assessed with RNA tool	99.5%	99.8%	99.8%	
Percentage of parolees in the community assigned to each supervision level	6/30/14	6/30/15	6/30/16	6/30/17

Intensive	11%	13%	11%	
Maximum	23%	26%	24%	
Medium	34%	32%	36%	
Minimum	11%	11%	12%	
Indirect	21%	19%	18%	
Percentage of parolees whose contacts were consistent with contact standards for assigned supervision level	#####	06/30/2015	12/31/2016	06/30/2017
	83%	98%	99%	
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of parolees with risk reduction at discharge	444	360	366	
Percentage of parolees with risk reduction at discharge	62%	47%	52%	

Graduated Sanctions - Parole

	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number without a policy-driven response	2339	2180	2206	
Percentage without a policy-driven response	61.0%	60.3%	60.7%	
Number of parolees sanctioned in community	882	978	927	
Percentage of parolees sanctioned in community	23.0%	27.0%	25.5%	
Number of parolees with a violation/revocation report	614	459	499	
Percentage of parolees with a violation/revocation report	16.0%	12.7%	13.7%	

DUI 6th (Aggravated)

	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of parolees on supervision for DUI 6th	0	5	29	

Compliance/Revocation Rates				
Number without a policy-driven response	0	5	23	
Percentage without a policy-driven response	0	100%	79%	
Number of parolees sanctioned in community	0	0	5	
Percentage of parolees sanctioned in community	0%	0%	17%	
Number of parolees with a violation/revocation report	0	0	1	
Percentage of parolees with a violation/revocation report	0%	0%	3%	

Earned Discharge Credits - Parole

	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of parolees eligible for credits	3495	3356	3359	
Percentage of parolees eligible for credits	85.6%	86.5%	87.5%	
Number of eligible parolees awarded credits	3203	3010	2962	
Percentage of eligible parolees awarded credits	91.6%	89.7%	88.2%	
Percentage of parolees awarded credits overall	78.4%	77.6%	77.2%	
Average amount of credits earned	236.8	232.9	226.5	

Parole EBP Training

	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of parole agents trained annually in EBP	40	44	43	
Percentage of parole agents trained annually	100%	100%	98%	
Number of training hours completed for EBP topics	1,399	1,003	1,140	
Number of parole board members trained annually in EBP	8	10	10	

Percentage of parole board members trained annually in EBP	100%	100%	100%	
Number of new board members trained within 60 days	2	2	1	
Percentage of new board members trained within 60 days	100%	100%	100%	

UJS Performance Measures

Drug Court

	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of Drug Courts	4	5	7	
Number of clients at start of reporting period	46	76	131	
Number of clients added	65	104	91	
Number of clients terminated	22	23	36	
Number of clients graduated	17	30	33	
Retention rate	81.25%	78.67%	73.54%	
Graduation rate	46.15%	50.52%	54.14%	

High	93	190	196	
Medium	14	19	26	
Low	0	0	0	
Employment rate (part and full time) of participants	58%	57%	43%	

DUI Court

	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of DUI Courts	4	4	5	
Number of clients at start of reporting period	22	46	77	
Number of clients added	25	66	43	
Number of clients terminated	5	9	14	
Number of clients graduated	11	19	28	
Retention rate	86.89%	86.82%	80.47%	
Graduation rate	52.94%	62.22%	64.84%	

Risk Assessment Levels (of participants)

High	46	105	97	
Medium	7	12	29	
Low	1	3	3	
Employment rate (part and full time) of participants	69%	71%	68%	

<u>Veterans</u>				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of veterans identified	1423	2324	836	
Number of veterans on probation	369	444	257	
Number of veterans in Vet Court	0	3	5	
<u>Earned Discharge Credits- Probation</u>				
	FY2014	FY2015	FY2016	FY2017
	Jan-June	July-June	July-June	July-June
Number of probationers eligible for credits	4858	6727	7121	
Percentage of probationers eligible for credits	97.84%	99.00%	98.26%	
Number of eligible probationers awarded credits	3902	5206	5169	
Percentage of eligible probationers awarded credits	78.59%	76.62%	71.33%	
Percentage of probationers awarded credits overall	69.46%	72.94%	68.27%	
Average amount of credits earned	122.6	156.6	155.2	
<u>Graduated Sanctions- Probation</u>				
	FY2014	FY2015	FY2016	FY2017
	Jan-June	July-June	July-June	July-June
Number of probationers receiving 1-2 sanctions	632	1390	1247	
Number of probationers receiving 3+ sanctions	183	420	719	
Number of probationers sanctioned to jail	318	644	816	
Number of days served in jail as a sanction	699	1377	1942	
<u>Preliminary Hearings</u>				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of Class 1 Misdemeanors	21522	22014	23030	
Number of Cl. 1 Misds. With Prelim. Hrg	98	35	41	
Percentage of Cl. 1 Misds. With Prelim. Hrg	0.45%	0.15%	0.18%	
Number of Cl. 1 Misds. With Conviction	11560	9957	12318	
Percentage of Cl. Misds. With Conviction	53.70%	45%	53.00%	
Number of Cl. 1 Misds. With Trial	87	48	96	

Percentage of Cl. 1 Misds. With Trial	0.40%	0.21%	0.42%	
Presumptive Probation- Exclusive to class 5 and 6 felonies included in presumptive probation				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of Cl. 5 and 6 felony convictions	1734	3109	3324	
Number of Cl. 5 and 6 felony sentences to prison	495	531	682	
Percentage of Cl. 5 and 6 felony sentences to prison	29%	17%	20.50%	
Number of Cl. 5 and 6 felony sentences to probation	1184	2148	2330	
Percentage of Cl. 5 and 6 felony sentences to probation	68%	69%	70.0%	
Number of Cl. 5 and 6 felony revocations to prison	158	83	170	
Percentage of Cl 5 and 6 felony revocations to prison	13%	3.8%	5.10%	
Probation EBP				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of PSI conducted for felony cases	2245	2284	2244	
Number of LSI-R assessments on felony cases	3376	4395	4899	
Training hours for CSOs on EBP	139.5	91.5	148	
Training hours for judges on EBP	21	18	31.25	
HOPE Pilots				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of pilot courts	1	4	8	
Number of participants	9	59	99	
Number of jail days served as sanctions	16	47	88	
Number of missed appointments with CSOs	1	4	3	
Number of positive UA's	43	55	47	
Number of successful completions	1	10	31	
Number of terminations	1	0	12	
Aggravated DUI				
	FY2014	FY2015	FY2016	FY2017
	July-June	July-June	July-June	July-June
Number of convictions	38	86	70	

Number sentenced to prison	16	30	32	
Percentage sentenced to prison	42%	35%	45.71%	
Number sentenced to probation	15	44	31	
Percentage sentenced to probation	39%	52%	44.29%	

Tracking Progress

DSS Performance Measures

Rural Pilot Substance Abuse Treatment Services *includes aftercare

	FY2014	FY2015	FY2016	FY2017
Number of new clients who started substance abuse treatment services through the Rural Pilot	0	22	31	
Number of clients who successfully completed substance abuse services through the Rural Pilot	0	6	27	

Substance Abuse Treatment Services *includes aftercare

	FY2014	FY2015	FY2016	FY2017
Number of new clients who started substance abuse treatment services	108	732	1394	
Number of clients who successfully completed substance abuse treatment services	0	302	513	
	Completion at 6 months		Completion at 1 year	
Total number completing substance abuse treatment during FY 2015	312			
Number and percent of those completing substance abuse treatment with new felony convictions	16	5.13%	37	11.86%
Number and percent of those completing substance abuse treatment admitted to prison	14	4.50%	22	9.00%

Criminal Thinking Services

	FY2014	FY2015	FY2016	FY2017
Number of new clients who started criminal thinking services	103	408	704	
Number of clients who completed criminal thinking services	3	86	153	
	Completion at 6 months		Completion at 1 year	
Total number completing criminal thinking during FY 2015	93			
Number and percent of those completing criminal thinking with new felony convictions	6	6.45%	13	13.98%
Number and percent of those completing criminal thinking admitted to prison	1	1.10%	13	14.00%

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DOC and UJS Performance Measures

Reinvestment Fund

	FY2014	FY2015	FY2016	FY2017
Number of probationers	2013: 5,011 2014: 5,414 2015 (projected): 5,463	5918	5933	
Number of counties receiving reimbursement	35	29	34	
Total amount of compensation (see attached for amount transferred back to each county)	\$314,600	\$533,000	\$152,400	
Felony disposition rates to probation by County	See attachment	See attachment	Forthcoming	