

**South Dakota Public Safety Improvement Act
Governor's Budget Recommendations + Requested
FY2014 Ongoing Costs**

| Initiative | Agency | General Bill Center | FTE | PS Costs | OE Costs | Total Costs | Explanation | |
|-----------------------------------|--------|------------------------------------|-------------|------------------|------------------|------------------|--|--|
| 1. EBP/Training | DOC | DOC Parole Svcs - 1827 | 4.0 | 240,000 | 30,000 | 270,000 | 3 Parole Agents, 1 Corrections Specialist | |
| | | | | | 6,000 | 6,000 | Annual Evidence Based Practices (EPB) training | |
| | UJS | UJS - 271 | | | 334,884 | 10,000 | 344,884 | Parole board training for EBP |
| | | | | | 6.0 | | | 6 Court Services Officers |
| | | | | | 1.0 | 67,099 | 67,099 | 1 Policy Analyst |
| | | | | | 1.0 | 60,694 | 60,694 | 1 Accounting Analyst |
| | | | | | 1.0 | 67,099 | 67,099 | 1 Senior Programmer (Other Funds) |
| | | | | | | 6,000 | 6,000 | Annual Evidence Based Practices (EPB) training |
| | | | | | | 5,000 | 5,000 | Judges annual training for EBP |
| | | | | | 13.0 | 769,776 | 57,000 | 826,776 |
| 2. Behavioral Health | DSS | Community Behavioral Health - 0851 | 4.0 | 206,337 | 2,400,000 | 2,606,337 | Assess behavioral health needs of 500 new parolees and probationers and provide evidence-based substance abuse treatment services to 450 of these individuals. | |
| 3. CBT | DSS | Comm. Behavioral Health - 0851 | | | 325,000 | 325,000 | Provide cognitive behavioral therapy to probationers and parolees to address criminogenic risk factors. | |
| 4. Rural Pilot | DSS | Community Behavioral Health - 0851 | | | 287,367 | 287,367 | Rural pilot providing behavioral health services to 100 individuals, prioritizing individuals involved with the criminal justice system. | |
| 5. SAVIN | AG | | 2.0 | 83,500 | 17,500 | 101,000 | SAVIN system ongoing | |
| TOTAL FY2014 ONGOING COSTS | | | 19.0 | 1,059,613 | 3,086,867 | 4,146,480 | FY2014 Ongoing Costs | |

| AG Total | |
|---------------|----------------|
| General Funds | 101,000 |
| Federal Funds | - |
| Other Funds | - |
| Total | 101,000 |

| DOC Total | |
|---------------|----------------|
| General Funds | 286,000 |
| Federal Funds | - |
| Other Funds | - |
| Total | 286,000 |

| DSS Total | |
|---------------|------------------|
| General Funds | 3,218,704 |
| Federal Funds | - |
| Other Funds | - |
| Total | 3,218,704 |

| UJS Total | |
|---------------|----------------|
| General Funds | 473,677 |
| Federal Funds | - |
| Other Funds | 67,099 |
| Total | 540,776 |

| Funding Summary | |
|--------------------|------------------|
| General Funds | 4,079,381 |
| Federal Funds | |
| Other Funds | 67,099 |
| Total Funds | 4,146,480 |