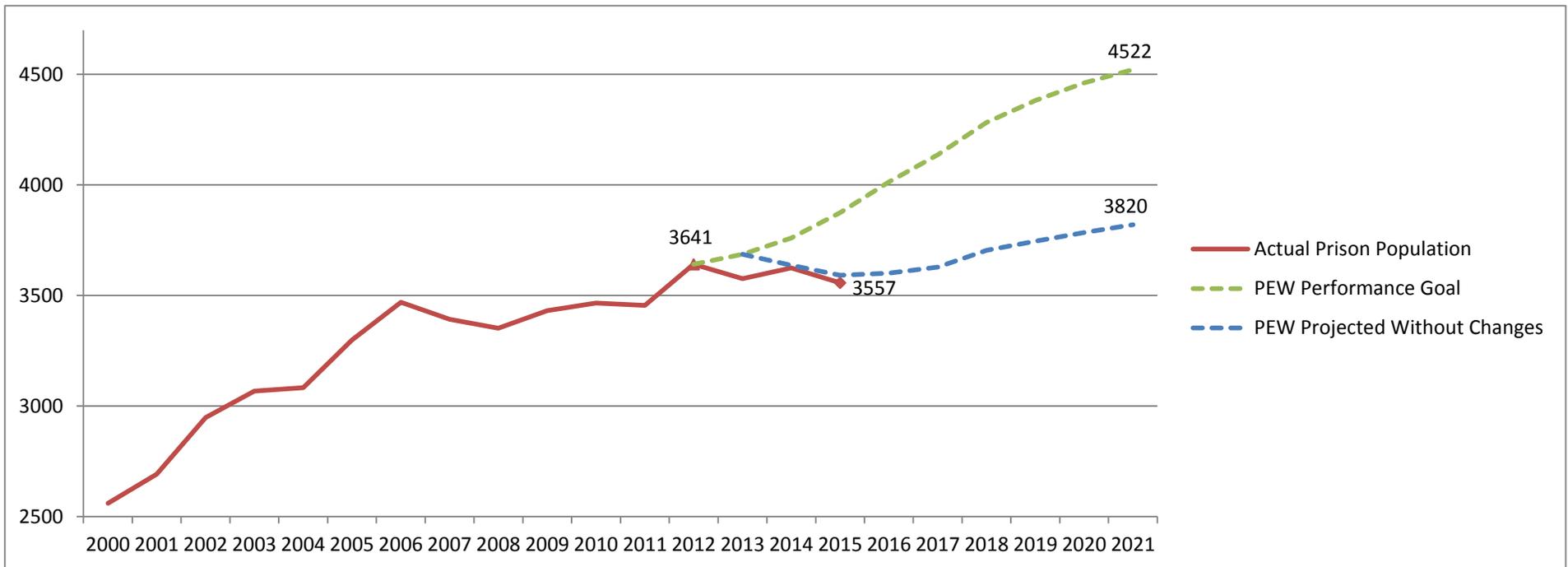
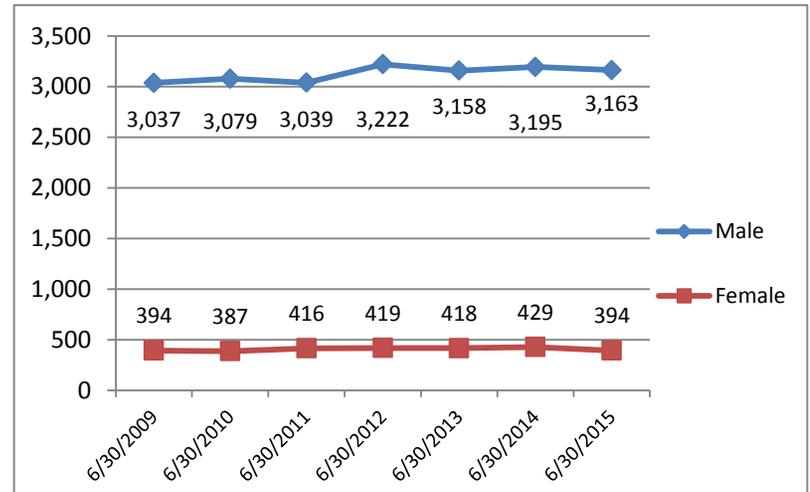


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# Prison Population

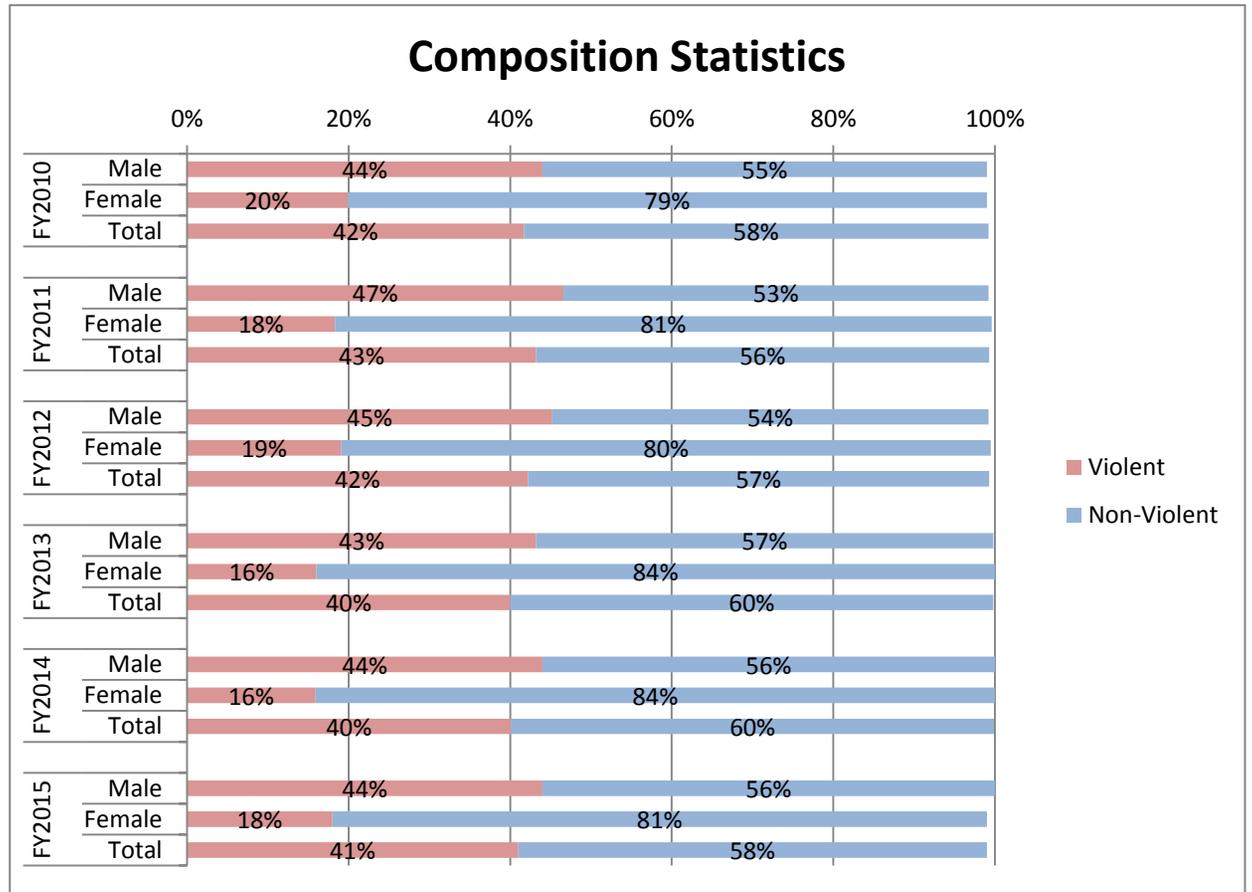
Date of Population	Total Population		Actual Population	PEW	
	Male	Female		Performance Goal	PEW Projected Without Changes
6/30/2009	3,037	394	3,431		
6/30/2010	3,079	387	3,466		
6/30/2011	3,039	416	3,455		
6/30/2012	3,222	419	3,641	3,686	3,686
6/30/2013	3,158	418	3,576	3,636	3,760
6/30/2014	3,195	429	3,624	3,591	3,874
6/30/2015	3,163	394	3,557	3,601	4,013
6/30/2016				3,628	4,136
6/30/2017				3,704	4,282
6/30/2018				3,745	4,382



**PSIA Goal: Reduce corrections spending by focusing prison space on violent, chronic, and career criminals.**  
**Performance Goal: Shown in green on the above chart.**

## Prison Composition

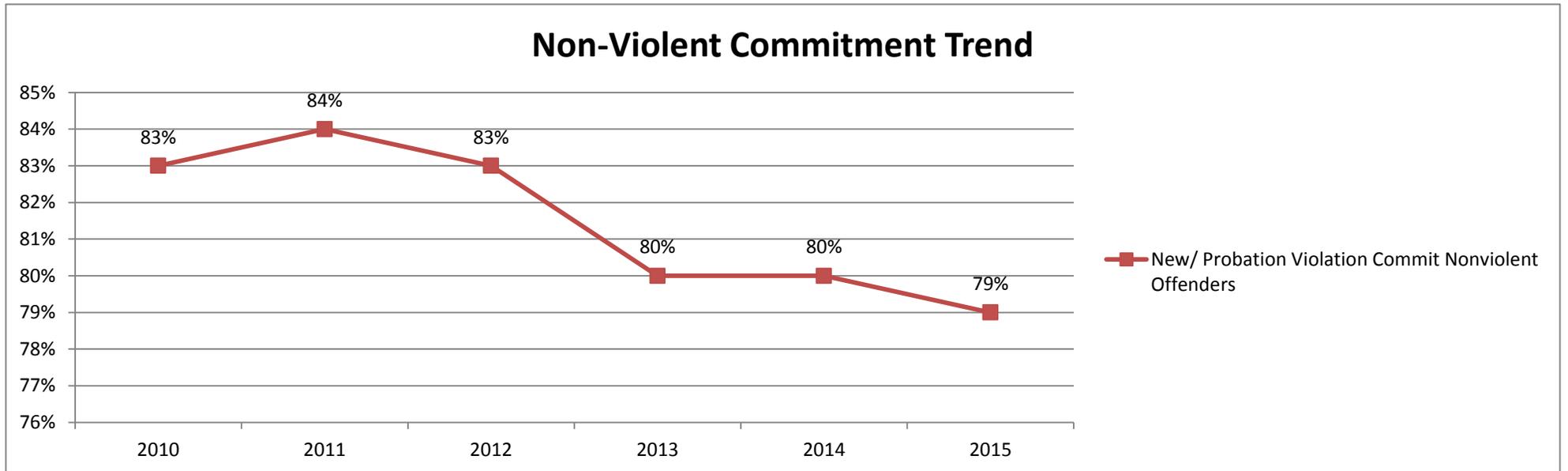
		Violent	Non-Violent
FY2010	Male	44%	55%
	Female	20%	79%
	Total	42%	58%
FY2011	Male	47%	53%
	Female	18%	81%
	Total	43%	56%
FY2012	Male	45%	54%
	Female	19%	80%
	Total	42%	57%
FY2013	Male	43%	57%
	Female	16%	84%
	Total	40%	60%
FY2014	Male	44%	56%
	Female	16%	84%
	Total	40%	60%
FY2015	Male	44%	56%
	Female	18%	81%
	Total	41%	58%



**PSIA Goal: Reduce corrections spending by focusing prison space on violent, chronic, and career criminals.**

## Prison Admission Composition

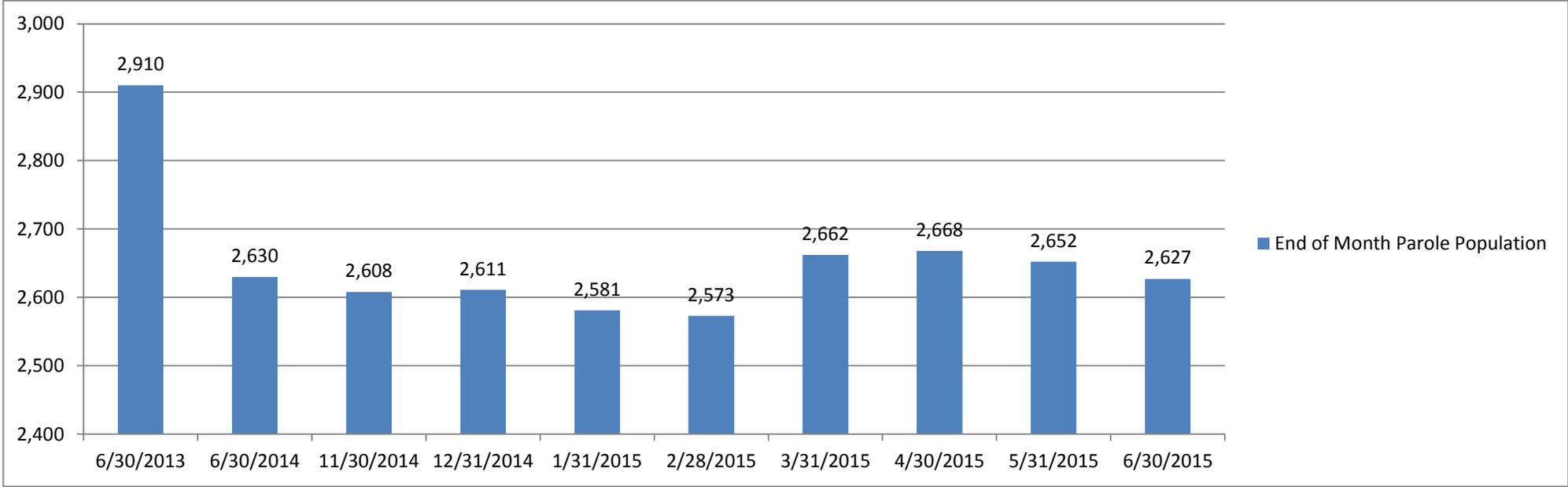
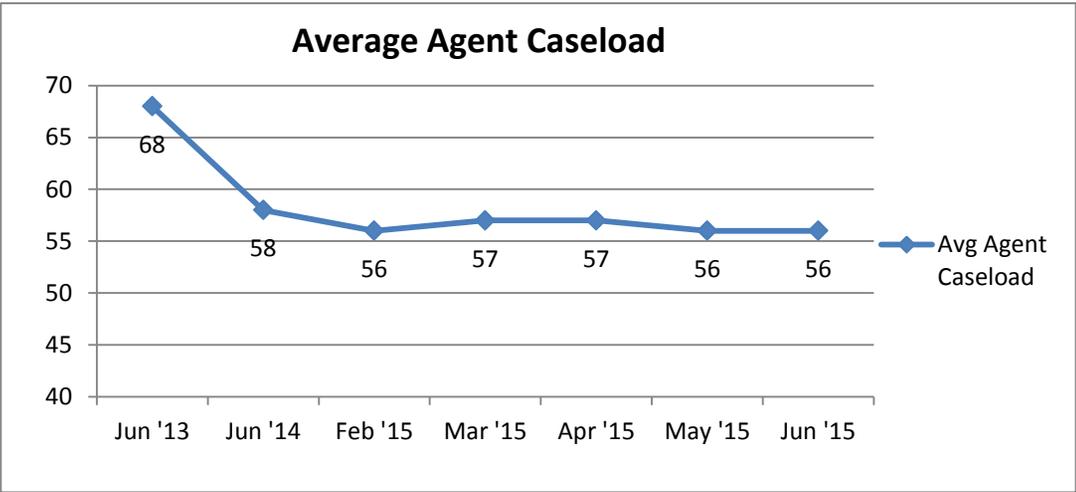
Date (FY)	Male New Commits/ Probation Violators	Male Parole Violators	Female New		Total New Commits/ Probation Violators	Total Parole Violators	New/ Probation Violation Commit Violent Offenders	New/ Probation Violation Commit Nonviolent Offenders
			Commits/ Probation Violators	Female Parole Violators				
2010	35%	24%	53%	26%	37%	24%	17%	83%
2011	37%	20%	57%	19%	39%	20%	16%	84%
2012	33%	26%	54%	28%	36%	26%	17%	83%
2013	35%	24%	47%	32%	37%	25%	20%	80%
2014	36%	23%	47%	28%	38%	24%	20%	80%
2015	33%	16%	42%	21%	35%	17%	21%	79%



**PSIA Goal: Reduce corrections spending by focusing prison space on violent, chronic, and career criminals.**

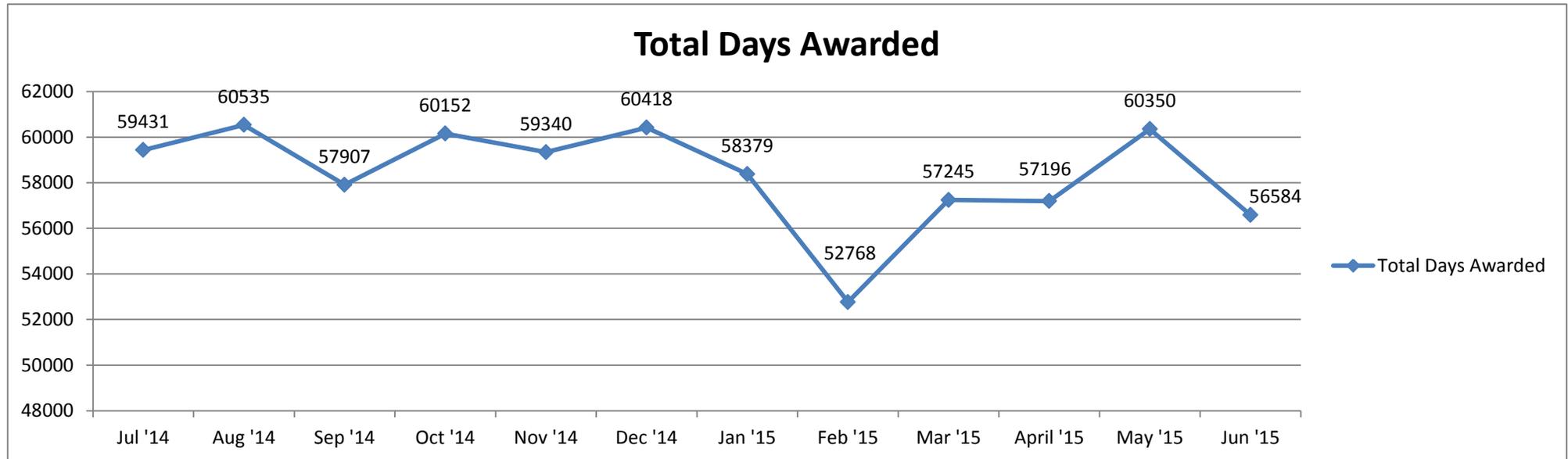
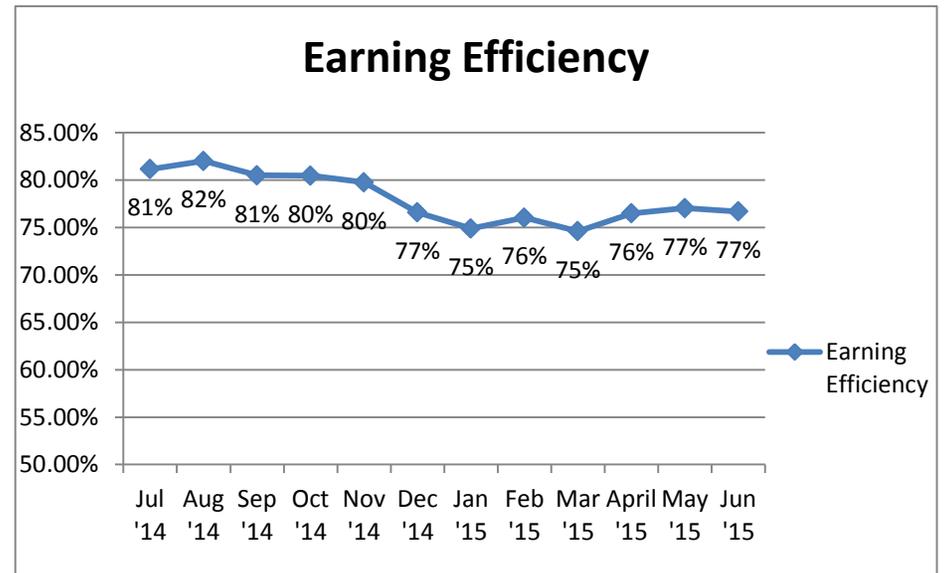
# Parole Population

Parole Population			
Date of Population	Parolees		Avg Agent Caseload
6/30/2013	2,910	<b>Baseline</b>	Jun '13
6/30/2014	2,630		Jun '14
11/30/2014	2,608		Feb '15
12/31/2014	2,611		Mar '15
1/31/2015	2,581		Apr '15
2/28/2015	2,573		May '15
3/31/2015	2,662		Jun '15
4/30/2015	2,668		
5/31/2015	2,652		
6/30/2015	2,627		



## Earned Discharge Credits(Parole)

Date Range	Total Population			Earning Efficiency	Total Days Awarded
	Eligible Parolees	Parolees Awarded	Parolees Not Awarded		
Jul '14	2,058	1,670	388	81.15%	59431
Aug '14	2,046	1,678	368	82.01%	60535
Sep '14	2,062	1,660	402	80.50%	57907
Oct '14	2,063	1,660	403	80.47%	60152
Nov '14	2,115	1,687	428	79.76%	59340
Dec '14	2,165	1,658	507	76.58%	60418
Jan '15	2,183	1,635	548	74.90%	58379
Feb '15	2,140	1,627	513	76.03%	52768
Mar '15	2,126	1,586	540	74.60%	57245
April '15	2,143	1,639	504	76.48%	57196
May '15	2,139	1,648	491	77.05%	60350
Jun '15	2,114	1,621	493	76.68%	56584

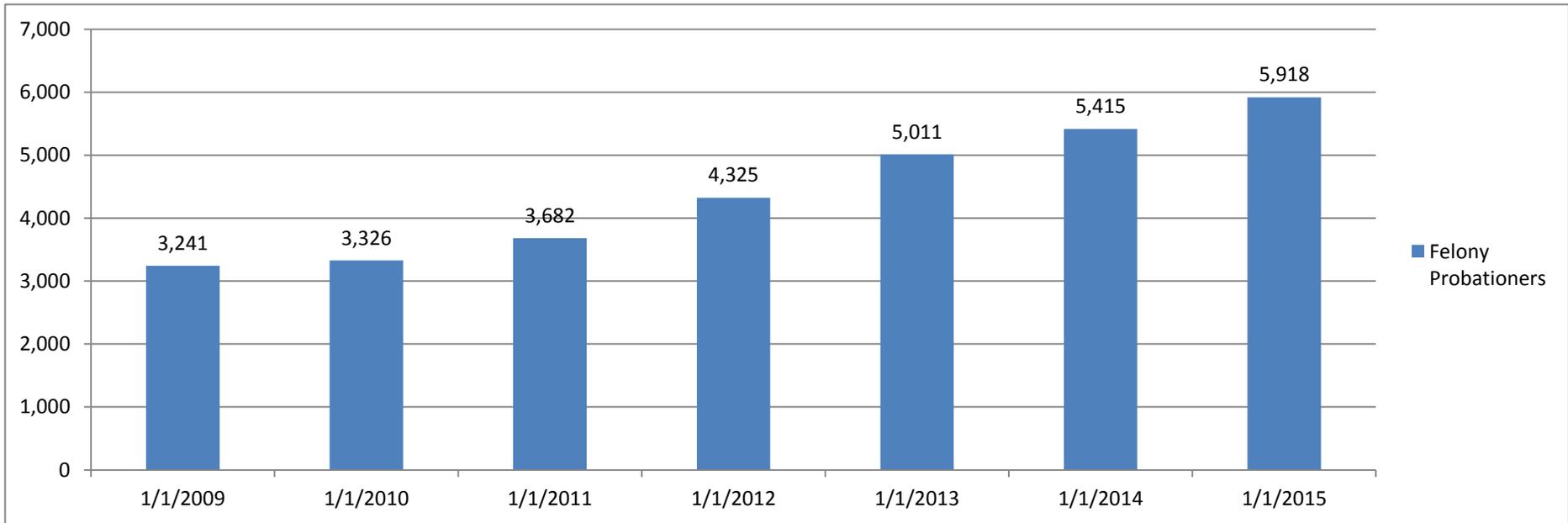
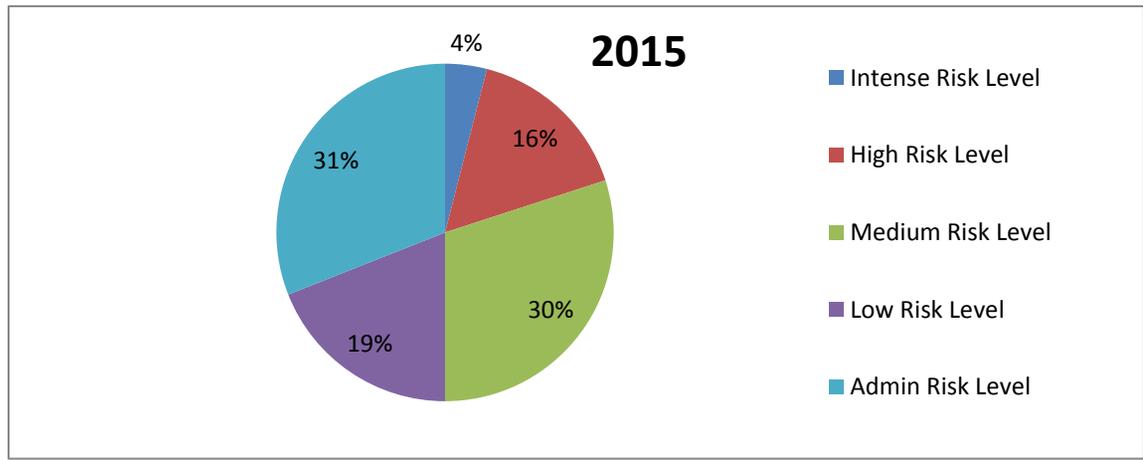


**PSIA Goal: Reduce corrections spending and focus prison space on violent, chronic, and career criminals.**

**PSIA Goal: Hold offenders more accountable by strengthening community supervision**

## Probation Population

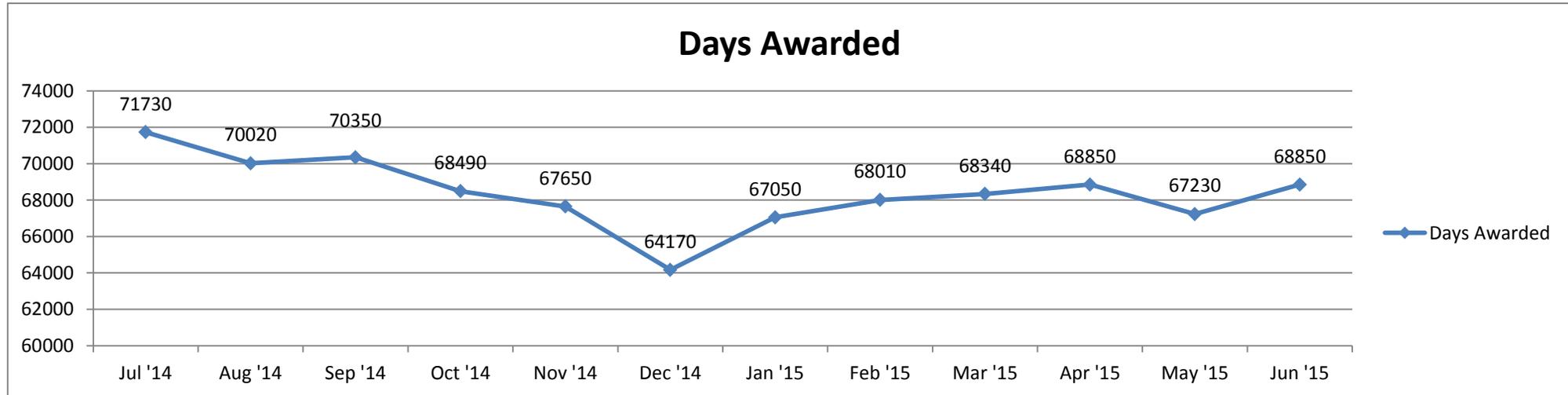
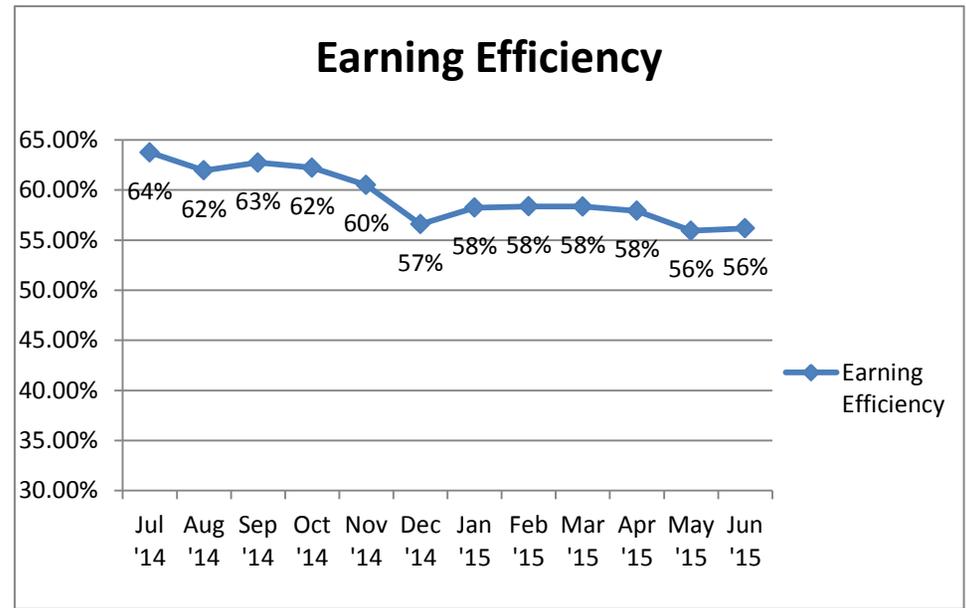
Date of Population	Felony Probationers	Total Population
6/30/2009	3,241	
6/30/2010	3,326	
6/30/2011	3,682	
6/30/2012	4,325	
6/30/2013	5,011	
6/30/2014	5,415	
6/30/2015	5,918	



\* PSIA became effective July 1, 2014.

## Earned Discharge Credits(Probation)

Total Population					
Date Range (End of Month)	Eligible Probationers	Probationers Awarded	Probationers Not Awarded	Earning Efficiency	Days Awarded
Jul '14	3,751	2,391	1,360	63.74%	71730
Aug '14	3,768	2,334	1,434	61.94%	70020
Sep '14	3,738	2,345	1,393	62.73%	70350
Oct '14	3,669	2,283	1,386	62.22%	68490
Nov '14	3,728	2,255	1,473	60.49%	67650
Dec '14	3,780	2,139	1,641	56.59%	64170
Jan '15	3,838	2,235	1,603	58.23%	67050
Feb '15	3,884	2,267	1,617	58.37%	68010
Mar '15	3,904	2,278	1,626	58.35%	68340
Apr '15	3,963	2,295	1,668	57.91%	68850
May '15	4,007	2,241	1,766	55.93%	67230
Jun '15	4,086	2,295	1,791	56.17%	68850



**PSIA Goal: Focus supervision on high-risk offenders.**

**PSIA Goal: Hold offenders more accountable by strengthening community supervision**

This is an important metric in measuring how effective this program is at generating participation.

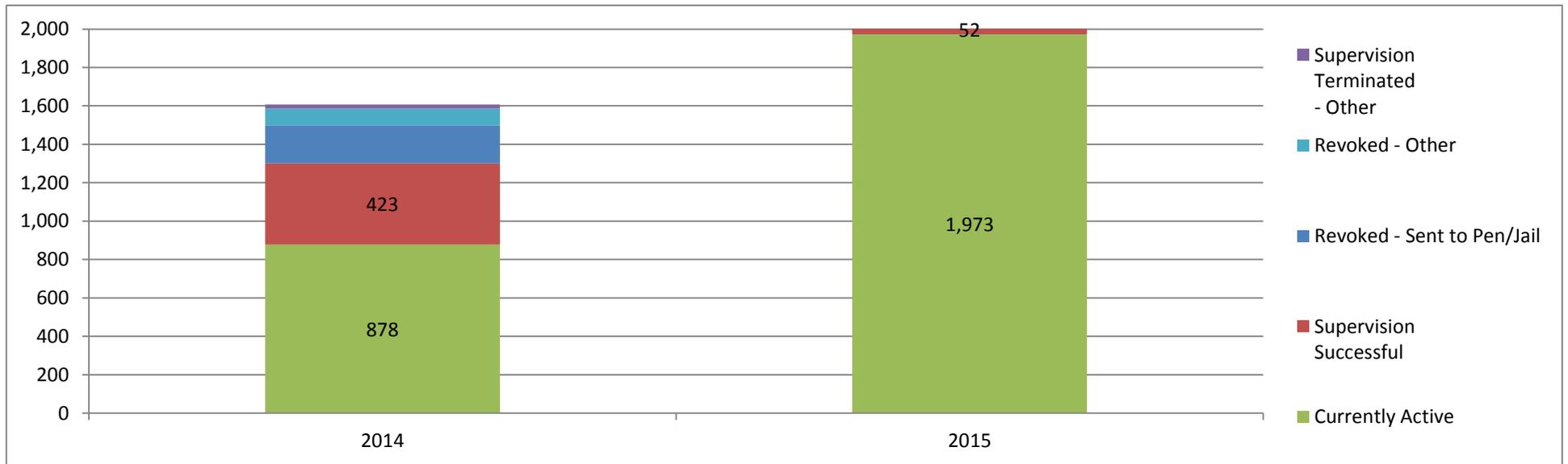
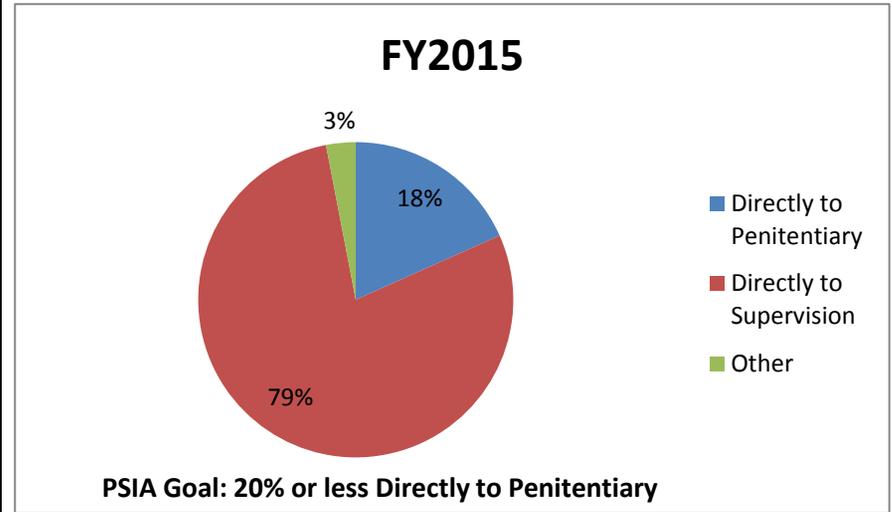
## Presumptive Probation

<u>Class 5/6 Felony Population Through May 2015</u>			
Fiscal Year of Admission	Directly to Penitentiary	Directly to Supervision	Other
2014	506	1,607	61
2015	520	2,233	86

Fiscal Year of Admission	Currently Active	Supervision Successful	Supervision Terminated - Other	Revoked - Sent to Pen/Jail	Revoked - Other
2014	878	423	21	198	87
2015	1,973	52	7	134	67

This dataset does not represent final outcomes.

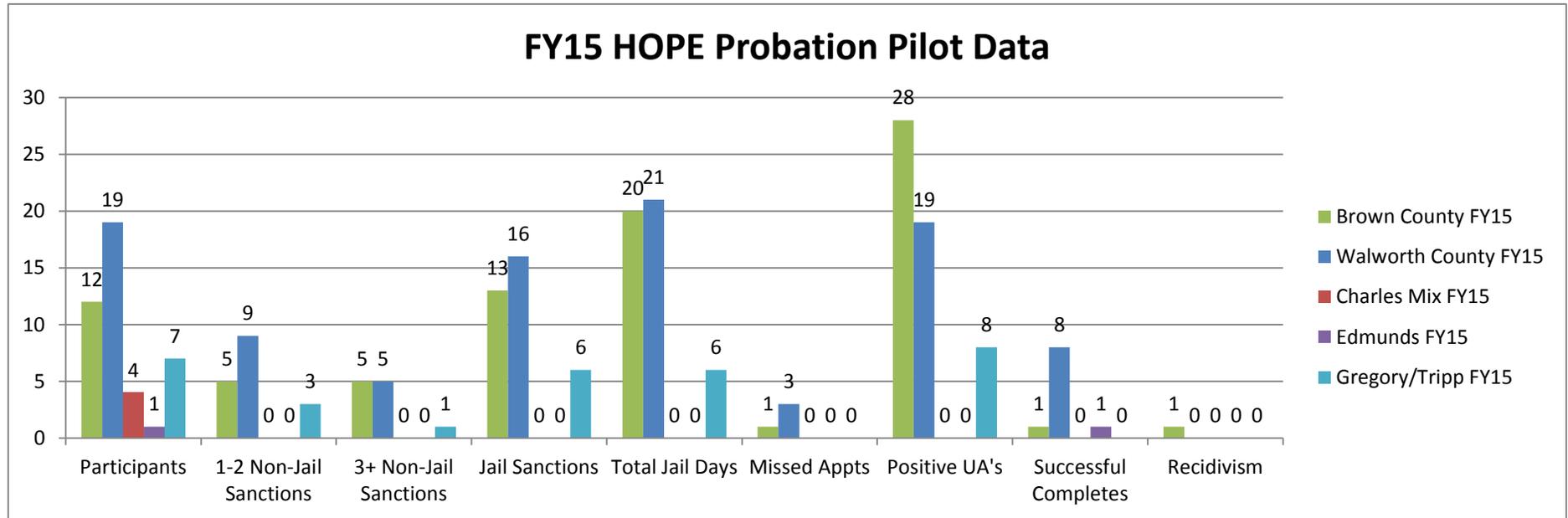


**PSIA Goal: Focus supervision on high-risk offenders and provide specialized programs and services to improve outcomes.**

*Program Description: The PSIA created a presumptive probation sentence for nonviolent class 5 and class 6 felonies. Courts may overcome the a sentence despite the presumption, was projected to be 20%.*

## Probation - HOPE Pilot

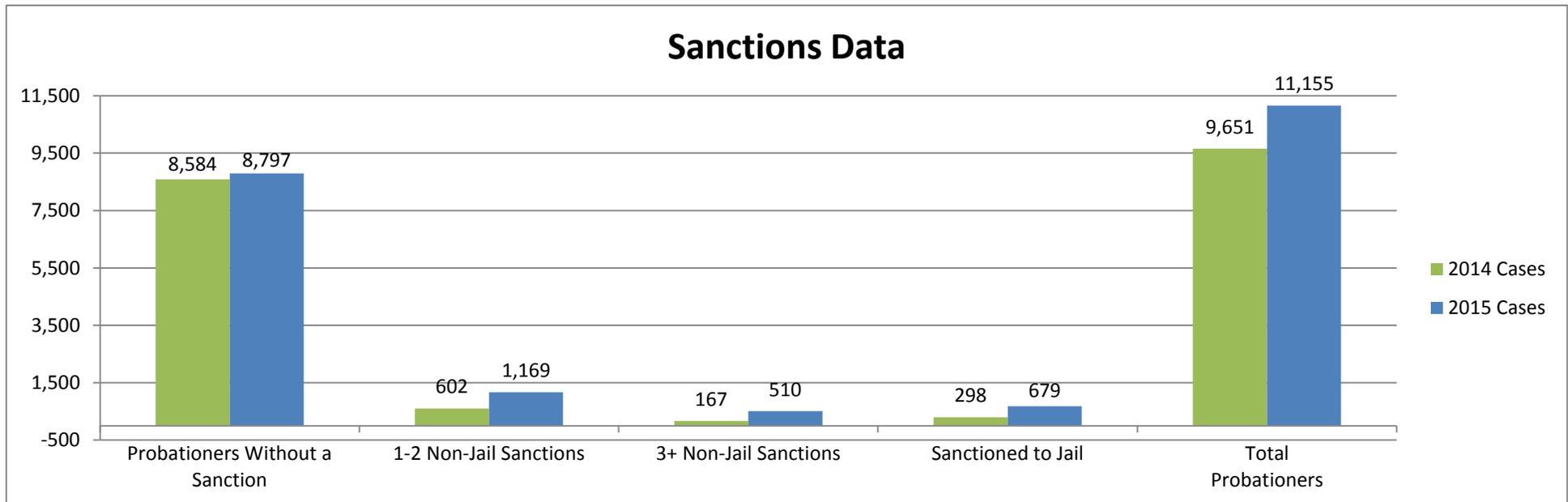
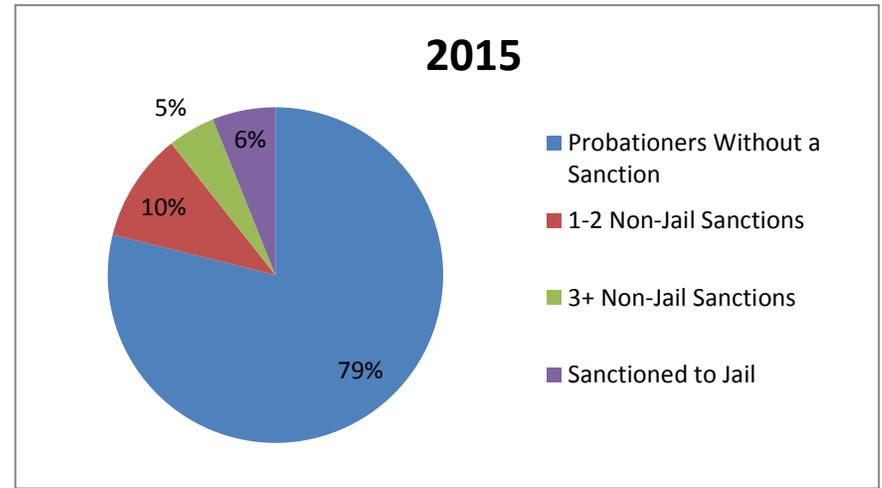
Location and Date Range(FY)	Participants	1-2 Non-Jail Sanctions	3+ Non-Jail Sanctions	Jail Sanctions	Total Jail Days	Missed Appts	Positive UA's	Successful Completes	Recidivism
Brown County FY14*	1	1	0	1	1	0	0	0	0
Walworth County FY14*	9	3	3	8	12	0	22	1	1
Brown County FY15	12	5	5	13	20	1	28	1	1
Walworth County FY15	19	9	5	16	21	3	19	8	0
Charles Mix FY15	4	0	0	0	0	0	0	0	0
Edmunds FY15	1	0	0	0	0	0	0	1	0
Gregory/Tripp FY15	7	3	1	6	6	0	8	0	0
<b>State Totals</b>	<b>53</b>	<b>21</b>	<b>14</b>	<b>44</b>	<b>60</b>	<b>4</b>	<b>77</b>	<b>11</b>	<b>2</b>



**PSIA Goal: Specialized supervision programs and services to improve outcomes for high-risk offenders.**

## Probation Sanctions

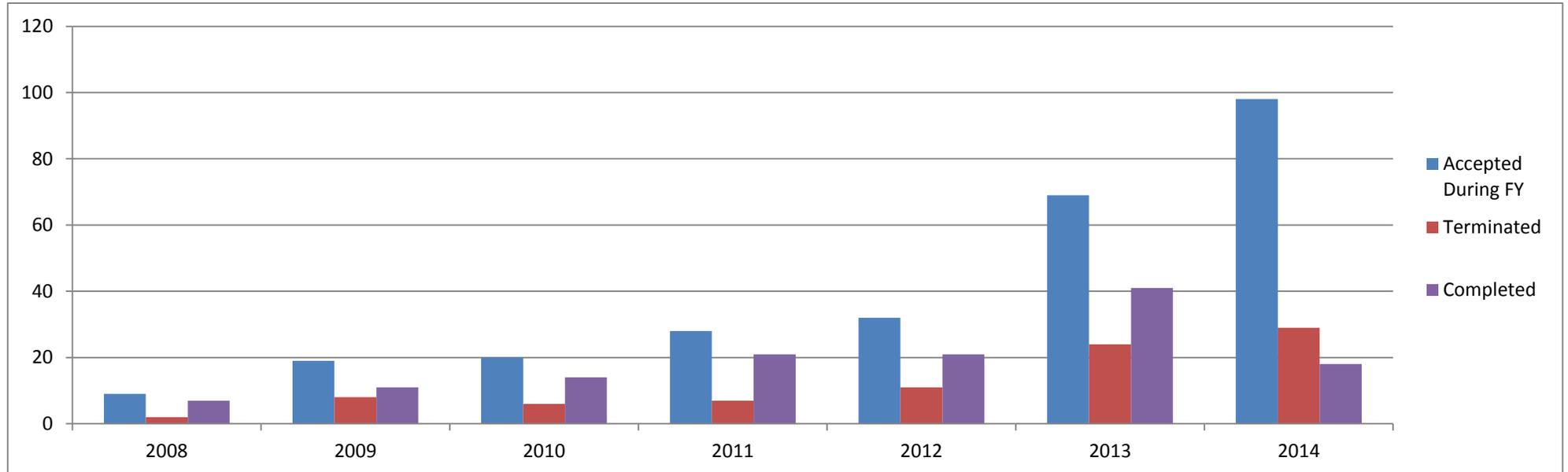
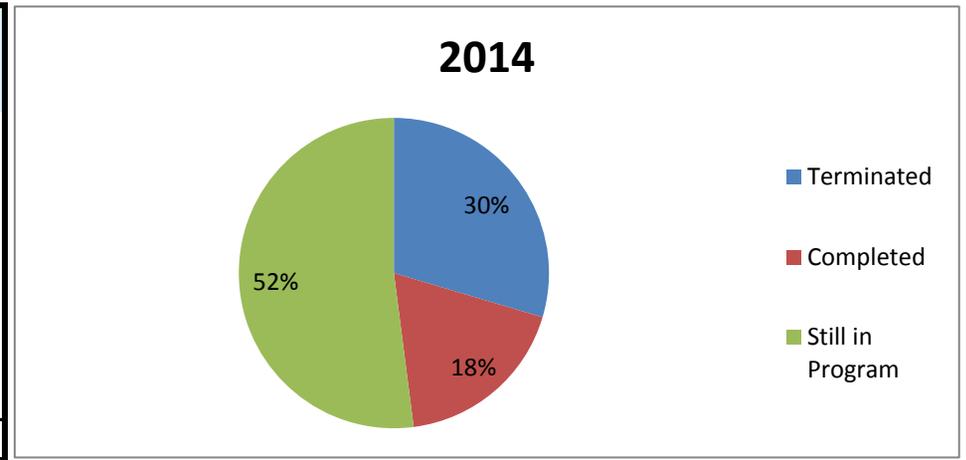
Date Range(FY)	Probationers				Total Probationers
	Without a Sanction	1-2 Non-Jail Sanctions	3+ Non-Jail Sanctions	Sanctioned to Jail	
Partial Year 2014	8,584	602	167	298	9,651
2015	8,797	1,169	510	679	11,155



**PSIA Goal: Focus supervision on high-risk offenders and provide specialized programs and services to improve outcomes.**

## Probation - Drug/DUI Courts

Date Range(FY)	Accepted During FY	Terminated	Completed	Still in Program	Completion Percentage	Statewide Capacity
2008	9	2	7	0	77.78%	
2009	19	8	11	0	57.89%	
2010	20	6	14	0	70.00%	
2011	28	7	21	0	75.00%	45
2012	32	11	21	0	65.63%	90
2013	69	24	41	4		120
2014	98	29	18	51		180
2015	174	17	0	157		245
<b>Totals</b>	<b>449</b>	<b>104</b>	<b>133</b>	<b>212</b>		<b>245</b>

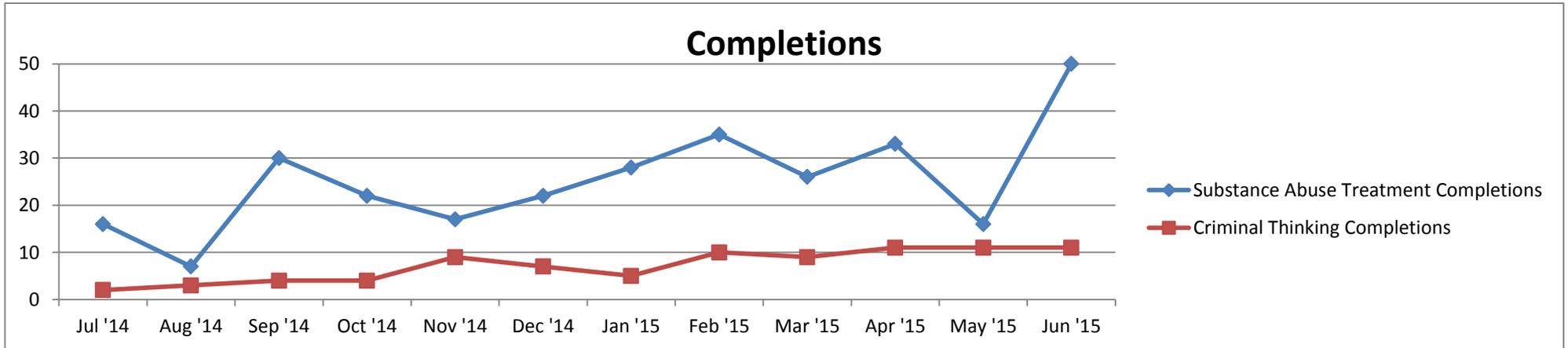
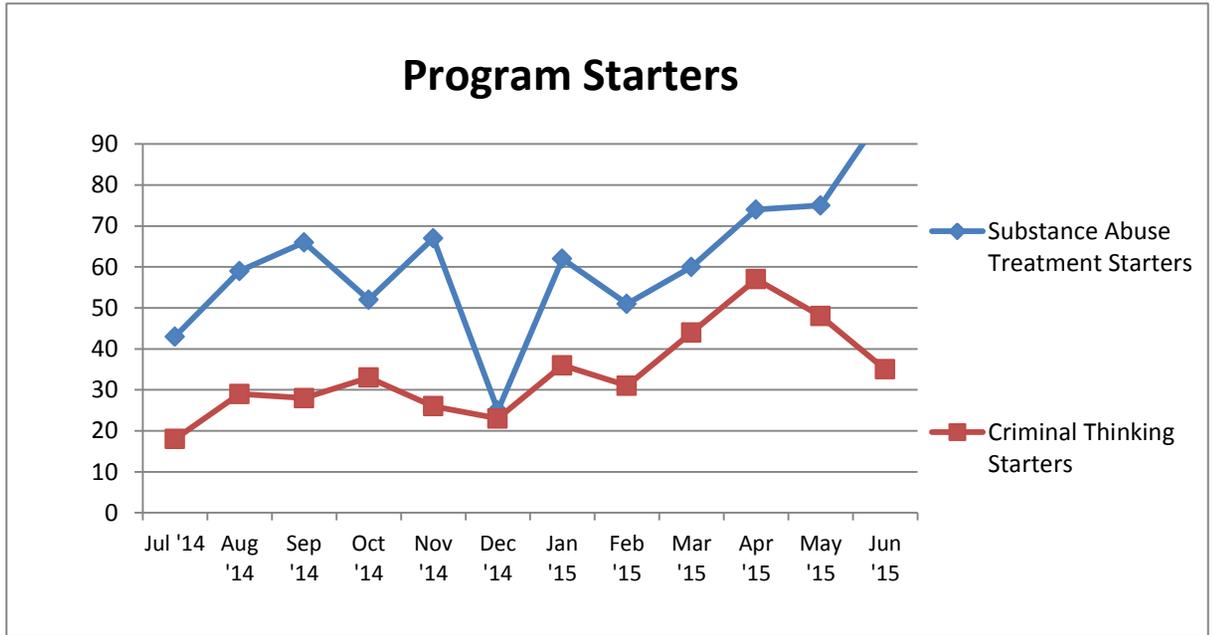


**PSIA Goal: Focus supervision on high-risk offenders and provide specialized programs and services to improve outcomes.**

**PSIA Goal: Increase drug court capacity to 245 in FY15. This goal has been met.**

# Substance Abuse/Criminal Thinking

Month	Substance Abuse Treatment Starters	Substance Abuse Treatment Completions	Criminal Thinking Starters	Criminal Thinking Completions
Jul '14	43	16	18	2
Aug '14	59	7	29	3
Sep '14	66	30	28	4
Oct '14	52	22	33	4
Nov '14	67	17	26	9
Dec '14	25	22	23	7
Jan '15	62	28	36	5
Feb '15	51	35	31	10
Mar '15	60	26	44	9
Apr '15	74	33	57	11
May '15	75	16	48	11
Jun '15	98	50	35	11



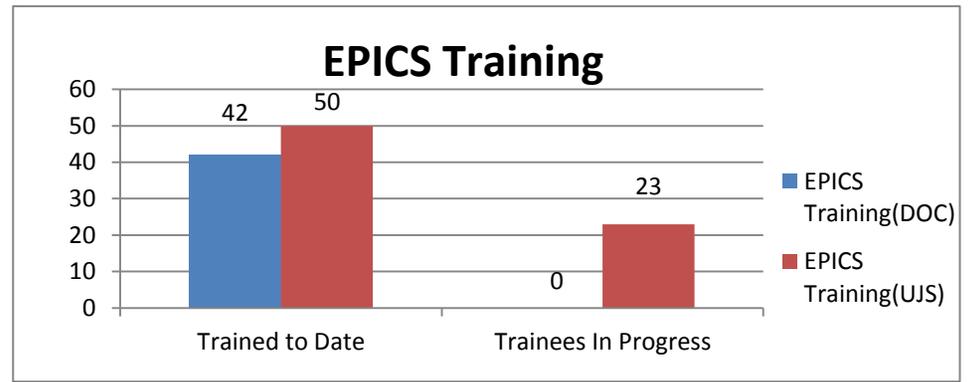
- Substance Abuse Treatment and Criminal Thinking Starters = number of new clients that start services each month
- Substance Abuse Treatment and Criminal Thinking Completions = number of clients that complete services each month
- Substance Abuse Treatment includes both treatment and aftercare services. Average treatment length is 8 months.
- Criminal Thinking Services - average treatment length is 6.5 months.

## Other Programs

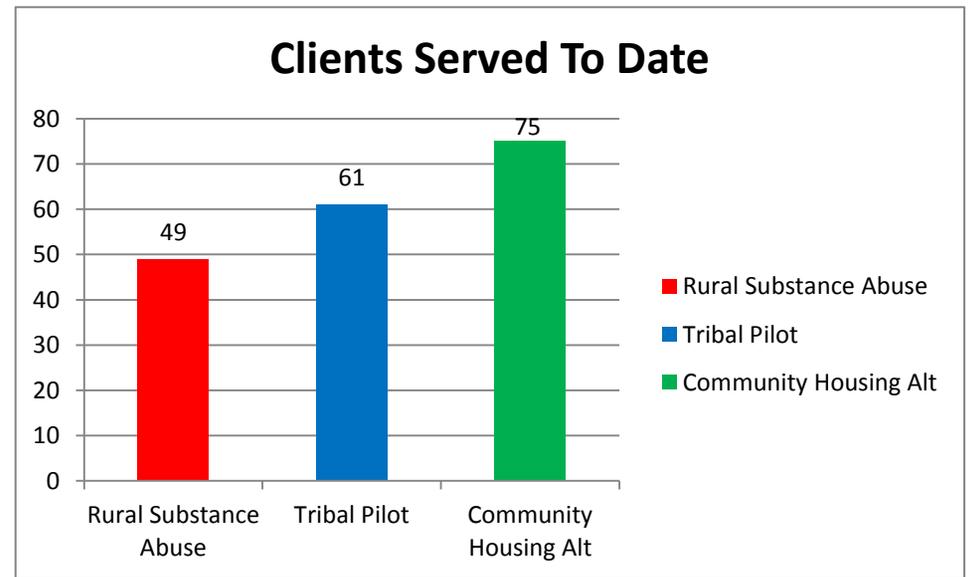
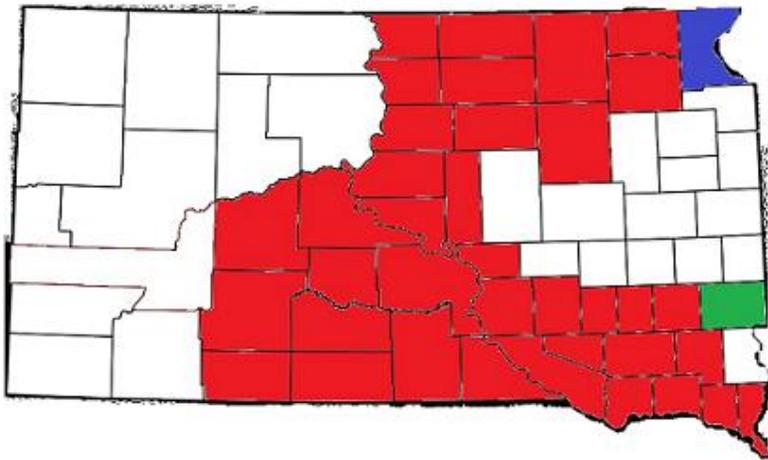
<u>Latest Numbers Reported</u>	
Program	Clients to Date
Rural Substance Abuse	49
Tribal Pilot	61
Community Housing Alt	75

Program	Trained to Date	Trainees In Progress	Percentage Trained
EPICS Training(DOC)	42	0	98%
EPICS Training(UJS)	50	23	57%



### Location of Program Usage



**Tribal Pilot** - The SD Department of Corrections and the Sisseton Wahpeton Oyate work together to ensure parolees in the Sisseton area are successful while on parole. The Tribal Pilot consists of identifying the target population, programming needs, appropriate/consistent/cultural responses to behaviors, and use of external monitoring controls such as 24/7.

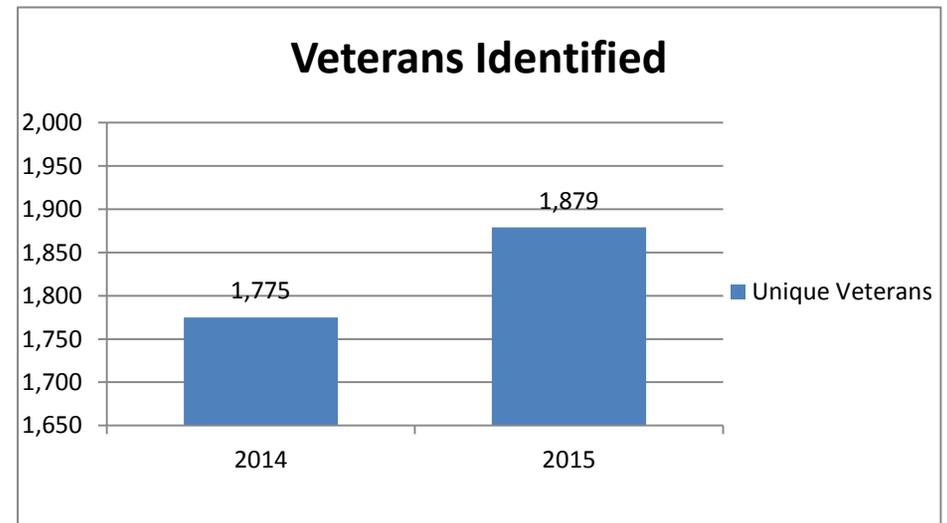
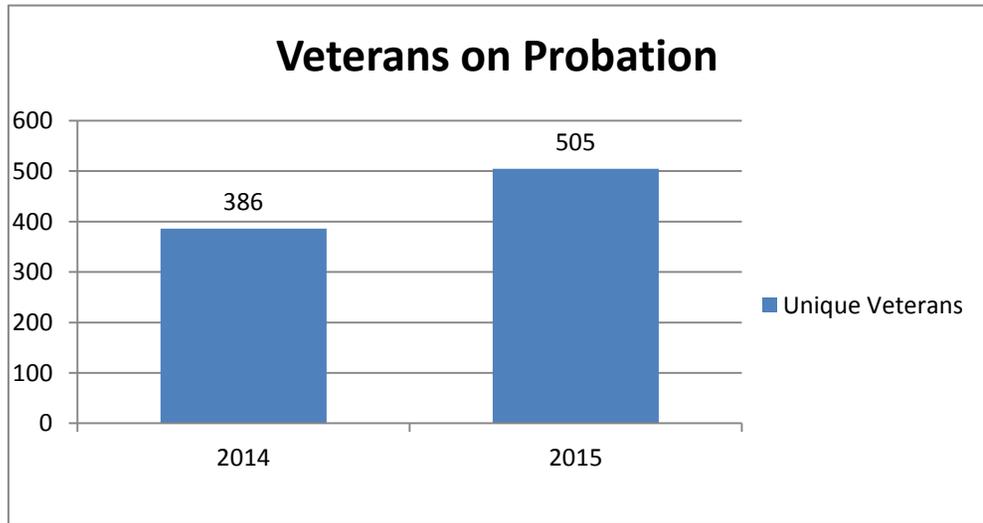
**Community Housing Alt** - One of the components of the criminal justice initiative was the allocation of money to improve transitional housing options for released offenders by developing a pilot housing program for CTP as an alternative to housing the Community Transition Program at minimum units. The focus of the Community Housing Alternative is to address the housing barriers that offenders may have, by promotion of a pro-social environment. The SD DOC contracts with the St. Francis House to provide these services.

interventions and core correctional practices. The funds associated with SB 70 included Train-the-Trainers in EPICS for UJS and DOC. The train-the-trainers for DOC and UJS has been completed. Both agencies are now in the process of training their remaining agents on EPICS.

## Veterans Data

Date Range(FY)	Veterans Identified	Veterans On Probation During	Veterans on Parole on 6/30/15	Veterans in Prison on 6/30/15
2014	1,775	386		
2015	1,879	505	199*	293*

The PSIA requires a sentencing court before accepting a guilty plea for any class 1 misdemeanor or felony to inquire whether the defendant is currently serving in, or is a veteran of, the United States Armed Forces. If the defendant is currently serving in the military or is a military veteran, the court may then order that court services consult with the Department of Veterans Affairs or another agency or person with suitable knowledge or experience, for the purpose of providing the court with information regarding treatment options available to the defendant, including federal, state, and local programming. The court shall then consider those treatment options when imposing sentence.



\* Numbers show population on June 30, 2015.

## Costs Avoided Through PSIA

Date Range(FY)	Total Expenditures	Total Costs Avoided	Net Amount
2014	\$3,746,247	\$1,375,284	-\$2,370,963
2015	\$5,718,607	\$39,953,047	\$34,234,440
Cumulative	\$9,464,854	\$41,328,331	\$31,863,477

